

**Whitehorse Cross Country Ski Club
Board of Directors Planning Meeting**
Date: May 17, 2011 – 5:30 p.m.
Location: Mt. McIntyre Rec Centre
MINUTES

Meeting Attendees: Mike Gladish, Tom Ullyett, Anne Kennedy, Lorna Hutchinson, Craig Thur, Ian Robinson, Claude Chabot, Sue Meikle, Pippa Lawson
Regrets: Bill Curtis

Call to Order (Sue) 5:45 p.m.

Strategic Plan (2008 – 2013) / Business Plan

We reviewed the Strategic Plan. Attached are Claude's thoughts for Club planning which came from the Club Survey.

Club needs to re-affirm Dog Policy (agreed that no changes to Dog Policy except for Fraser Loop). There will be no dogs allowed on Fraser Loop when it is the only skiable area in the fall.

Major Projects (Claude)

Item	Potential funder(s)	Time Frame	Priority
Wax room expansion <i>Cost TBD but likely \$500K +</i>	Cannor, CDF, Lotteries, City, private	Plan by Jan 2012	H
PB Replacement <i>Cost: gross \$200 K, net \$120 K +</i>	CDF, Lotteries	Summer 2012	H
Other grooming equipment ? (likely just additional Tidd-tech in this time frame) <i>Cost \$3 K</i>	CDF, Lotteries	Combine with PB	
Ski S'Cool expansion (new equipment, equipment replacement) <i>Cost TBD</i>	CDF, Lotteries, private	TBD; could do if PB app fails	M
Other (trails etc.)	CDF, Lotteries	See sep list	
Major events (NORAM, Canada Cup, Westerns....) on the horizon	CDF, Lotteries	TBD	

Claude will come up with grant guidelines to go with major projects.

Claude drew up a scorecard for our 2010/11 goals (attached). We were successful in most areas.

We set out our priorities for 2011/12 season.

#1 – Continue pursuing waxroom expansion

#2 – Pursue land tenure for the WCCSC

#3 – continue the implementation of the Business Model Plan implementation

#4 – 2012 Arctic Winter Games Planning

#5 – Plan for 2012 CCC AGM, subject to bid acceptance

#6 – Communication – enhance Club Programming

Board Governance Changes – Briefly discussed the buyout of Stride & Glide which could take place in the next 2 – 3 years. Claude/Mike to come up with detailed timeline and plan to implement.

Financial Report - Finances of the Club are in good shape.

Membership Fee Schedule increase (attached). The Executive approved these fee increases subject to discussions at upcoming budget meeting.

Reserve Funds: This was discussed further. We need to have reserve funds for equipment, waxroom and lighting. MOTION: by Tom: That the reserve funds of the Ski Club be topped up as follows: Lighting by \$2,000.00; Waxroom by \$10,000.00 and Equipment by \$10,000.00. Seconded by Craig. Carried.

Skyline Trail - see attached information.

MOTION: by Tom that the Board approves the general concept of the Skyline Trial but a feasibility study will have to be done. Seconded by Anne. Carried

AGM – Wednesday, September 28, 2011.

Meeting ended at 9:30 p.m.

Next Meeting: Regular Board Meeting – June 20, 2011, 6:30 p.m. Waxroom – Mt. McIntyre Rec Centre

WCCSC Strategic Planning 2011

Items Arising from Member Survey (rev April 28)

✓ 1. Issue: **Dog access to trails**

A number of requests made regarding:

- *Allowing dog access to more trails (either regularly or on occasional basis)*
- *Allowing dog access from more areas (stadium, front of waxroom)*
- *There seems to be some confusion around where dogs can go in the waxroom area*

Also note that some members suggested restricting dogs from more trails than present.....

Recommendation: keep current policy. Work on early season communications strategy around dogs (maybe FAQ section on website)

✓ 2. Issue: **Dog Parking Lot**

Requests made for

- *more facilities for skiers starting from Dog Lot (waxing, benches, warm up, dog tie up facility)*
- *Ability to turn left onto Hamilton Blvd*

Recommendation: work on improving Dog Lot facility (picnic bench, tie up area, kiosk); work with City re new access road (tie in with whatever comes out of dispute with KDFN) for lot exit.

✓ 3. Issue: **Wax Room Expansion**

General consensus that wax room is getting overcrowded at peak times. One or two comments that it does not need expansion, just better space utilization. General demand for more locker space.

Recommendation: move expansion project higher on priority list. Start work on design and costing with goal of moving forward to funding applications and potential construction schedule by end of upcoming season. Short term: Work on spreading any new programming into non-peak hours. Publicize peak/non-peak hours for wax room use.

✓ 4. Issue: **Communication**

Preferred methods of communication heavily in favour of e-news followed by website. Least favourite are phone line and paper newsletter.

Recommendation: drop ski phone line with recorded trail conditions (if people need to phone they can call general line). Replace paper newsletter with flyer. Rework website to focus on trail conditions as primary page. Do some targeted wax room and website publicity campaigns (e.g. grooming practices etc.). Set up FAQ section on website with specific topics addressed.

✓ 5. Issues: **Programming and events**

Many comments about new and different events and programs. Focus on recreational & social. Demand for non-competitive programs for kids; intro programs for novice adults.

Recommendation: These should be areas for new program manager to focus on (no immediate board decisions required).

6. Misc. Issues/recommendations

- Some issues with signage on trails: need to work on signage given large no of new members and complexity of trails. Need to look at ways of mitigating this (could be small subcommittee over the summer). Some signs need revitalization (general operations).
- Huts: look at upgrades (cosmetic improvements); some (small) demand for more huts. Recommend no action at this time but keep on future wish list.
- Lockers: demand for more but no room now. Add to wish list in expansion design; no other action at this time.
- Several comments re fees (should be reduced for dog owners, restructured etc etc). Recommend no action on structure.

Business Plan for 2010/11 – How Did We Do – status at May 1, 2011?

The following represents the strategic activities that the WCCSC will undertake in 2010/11. Some of these goals are a continuation of the activities kicked off in the 2009/10 business plan.

1. Continue pursuing wax room expansion. Investigate options and costs for expansion of waxroom and develop plan for expansion, working with the City.
In progress. Waxroom design being reworked (lead: Bill C.) to use new footprint and take a phased approach. Investigating potential Federal (Cannon) funding. Need revised estimate to take to potential funders. Ongoing.
2. Pursue land tenure for the WCCSC on the ski trail network. Continue monitoring land tenure issues to ensure ski trail tenure. Work with Mt McIntyre user group, City of Whitehorse and YTG towards this goal.
Revised OCP includes McIntyre Park area. Need to work with City on developing terms of reference. Staking issue still outstanding. Have made proposal to ATCO re ATCO lands; waiting for response. Ongoing.
3. Continue the implementation of a new 'business model' and 'governance structure' for the WCCSC. Using a 2008/09 consultant report as a guide, the Board will aim to improve the current business and financial models and governance structure to ensure the most efficient and effective service is being provided to members.
Phase 1 of the plan (ED position) implemented. Phase 2 underway. Mid-term model developed and approved by board. Need to finalize timetable for final stage of implementation.
4. Survey club membership in September/October time frame to see if member needs are being met. Develop plans or programs to deal with any gaps that are identified.
Survey completed and results compiled. Next step: develop plans to address shortfalls/needs identified in survey.
5. Develop a sponsorship strategy for the club.
Sponsorship strategy analyzed and presented to board. Will be evolving strategy; general thrusts and gaps identified and action plans delegated to sub-committee for ongoing implementation.
6. Work with Arctic Winter Games Host Society to prepare for and host the cross country ski portion of the 2012 AWG.
Sport Chair and Chief of Competition recruited. Volunteer recruiting and prep will be ongoing through 2011.
7. Work with CCY to submit bid to host the 2011 Cross Country Canada AGM, to be held in early June 2011.
Bid submitted (unsuccessful). New bid being prepared by CCY to host 2012 AGM.

Whitehorse Cross Country Ski Club – Membership & Program Fees
Recommendations for 2011/12 season

Adult Members

- Early season fee: no change – keep at \$195 ✓
- Late fee: raise by \$10 to \$225. Est revenue impact: \$2K

Juniors

- Add \$5 to fees: brings to \$45/\$50 Est revenue impact \$1 K ✓

Seniors/Students

- Add \$5 to full season fee (to \$145). Est revenue impact \$0.1 ✓

Jackrabbits

- Increase fee from \$40 to \$50. Est revenue impact \$1.3 K ✓

Christmas passes

- Change to punch card approach and sell books of 5 passes at the discounted rate beginning in October. Est revenue impact: minimal

Note: reconfirm above as part of budget process if there is significant budget shortfall

#1 | 2²

Priority	Status	Project	Reason	Cost
1	2011	Dog Trail	Continue project started in 2008; coordinated with KDFN.	2K
1	2011	Ascent trail	Widen to 2m minimum and level areas with dangerous trim some trees to facilitate packing	2k
1		Twisted	Trim branches and remove some trees	
1		Lower Valley	Trim branches	
1		The Wall	Trim branches, mowing	
1		Pierre Harvey	Trim branches (Fireweed-Raven Conn), mowing	
1		7.5K	Raise power lines south of Telemark Hill	
1		Copper Trail	Call Gord Peterson Nwtel re: removal of drooping watch for hazards such as wire	
1		Powerline	Trail brushing and widening and levelling	
1		All trails	Install snowfencing on Dog Trail hill	
2	2012	Jack Fraser loop	level side slope on trail between swamp and BC	
2	2011	Dog Trail Fencing	Reroute around big rocks BC to Mordor	
2	2011	Lower Valley 3	Extend post and snowfencing on Dog on south side of Tube using old telephone poles	
2		Copper Trail	Thin trees/soften corner on R corner s end ridge	
2		Dog Trail	Corduroy Road on South Beaver Swamp	
2		Upper Valley	Remove stump and widen slightly	
2		Lower Valley	Determine feasibility of link to avoid the S-Bends	
3	2012	10K - 5K link	Hut at far end of Lower Valley or on Ascent	
3		Additional Trail Hut	Link Rocky Canyon to Birch Trail at north end	
3		Snowshoe link 1	Widen to accommodate double tracked	
3		Selwyn's Loop	Remove trees, level with chips(?)	
3		Sarah Steele	Clear line of sight on corners	
3		Upper Valley	Create more snowshoe loops	
5		Snowshoe trails other	link Fish Lake Rd to Fraser loop (approx 4 km); groom early/late season only.	
5	2013	Skyline Trail	trail on north side of swamp between Valley Link and Best Chance Corner in conjunction with 1	
6		Lower Valley 2	Develop bypass on south side of trail to replace Haul Rd	
6		Lower Valley 1	Cut single track link from parking lot to bypass new reservoir (2011)	
6		Link to Ramp	Determine feasibility of paved loop vicinity of stad connecting with Multuse Trail on Hamilton Blvd	
6		Paved loop 2-5km		
6				
			Facilitate PB grooming	
			safety	
			prevent accidents with grooming/mowing equipment	
			Ensure standard required by PB for grooming	1K
			Reduce dog/dog conflicts where trail is close together	volunteer labour
			improve skiability and make grooming easier	1k
			avoid damage to grooming equipment - eliminate straight lines	2k
			reduce problems with overflow, improve summer access	
			inhanche 10K for less experienced skiers	
			overnight excursions	
			Eliminate snowshoe traffic on S-Bend and create potential for a and create dog friendly snowshoe loop.	
			safety	
			promote snowshoeing as alternate activity	
			allow safer driving access to Fraser Loop (without driving Descent Trail); should extend season by ~1 month.	
			will allow bypass of overflow at south end of trail (this section could be abandoned)	
			Provides more interesting trail; solves conflict issues with snowmobilers; solves grooming problems.	
			Work in conjunction with Contagious; would be good for both mtn biking and snowshoers	
			Roller skiing, roller blading, skate boarding	

PROJECTS	STATUS	Contact	Action
Wax Room Expansion	Revived 09 - Reserve \$15K K+Z updated design Jan 09 - committee Bill G, Bill P, Bill C, Doug K	Bill C	In progress ??
Wax Trailers donated from VANOC - on site re: two trailers on site for AWG 2012 - levelled, entry decks built Sep 10, used for storage, CCY trainings	Expires July 2011 - discussions underway - waiting for city to move next - 10 to 15 year lease?	Mike G	In progress
Lease with city -	initiated 2007 -Phase 1 open Sept 09 - Phase 2 open May 2010	Claude	in progress
Dirt 'n Soul Bike Park (Contagious MBC)	initiated 0708 - plan developed - 2010 partnered with city/Katimavik - Jane Koepke supervised work	Devon/Mike S	complete
Mountain Bike Proposal	more work in 2011 - trail head sign to be provided by city	Mike G	in progress
Tennis Court	Proposal to resurface	Jan Politcka	in progress
Removal of old orange snowfencing	suggested - spring 08 - some removed along 10K parallel to Ak Hwy	mike g	ongoing
Tree planting - stadium, chalet area	spring 08 - some trees planted by cadets in summer 08 - more required	Mike G	ongoing
Logan Burn Firewood Access	YTG provided permits to general public - July 09 and 2010	Mike	reactivated
City/Club operations	ongoing disagreement as to allocation of storage building	Mike	in progress
Disc Golf Proposal	Mt Mac Disc Golf -contact Matthew Grant - sign installed at Dog Trail parking lot	Mike G	complete
Valleyview Reservoir Expansion	Expansion underway spring 2011 - info posted on website and on site - some wiring has to be moved	Mike G	in progress
Stadium Improvements followup/issues	slope stabilization at north end of Tube adjacent to Sumanik Drive -city did work in 2010 - seems okay	Mike G Wayne Tuck	noted
Ski Club office/Ski Base operations	Status Quo for 2010/2011	Mike	
Alternate Parking - Sumanik Drive lot	licence of occupy for parking area - club paid for snow clearing - used for Disc Golf in summer - conflict with	Mike/Claude	in progress
Dog Trail Twin Extension	Kwanlin Dun re: access across their property	Mike	in progress
Dog Trail Twinning - Kwanlin Coyotes Trails	initiated spring 2009 -extended Dog Trail along existing trail - in 2010 - join to KD trails	Mike	in progress
Olympic Trail Signs	continue twinning in 2011 - using KD trails	Mike	in progress
OLD OR RECURRING	Jane Vincent sign reconditioned in 2010 - continue this year as needed		
Trail Lights Upgrading	Lights mapping and numbering in progress - review with FSC re: overloaded circuit #6?	Light Committee	complete
Raven's Ridge Development	MOU signed in Aug 07 -Detour completed Aug 08 Section 1 done fall 2007 -	Mike	complete
Ski Playground	RRDL has verbally agreed to provide gravel/fill on Section 1 during development of Phase 2	Mike	not done but ok
Stadium	Complete - improvements needed?	Kim Wirmicky	ongoing
Emergency Plan - re: public safety	seeded spring 2009	Mike G/Jon K	complete by Nov 30
Summer Trail Maintenance - Five year plan	Revised by Mike Kramer fall of 2010 - should be done annually	Mike	annual
Summer Mainte - trail mowing	update this year	Mike K	in progress
Pocket Trail Map revision and publication	annual - plan for Sept 10 to rent tractor - mow all trails	Mike	began May 11
Wax Room Wall Map	Allan Frostad - revised - June 2010 - now pending for 11/12	Mike G	in progress
Junction Signs - 2 major junctions	working with Jim Gilpin and Brian Boorse - (city) to update and create digital/ortho map display	Mike	not done
Trailhead signs - Stadium and Mt Mac	Need sign at Fireweed Junction - Ascent Junction?	Mike G NormH	in progress
Trail Homologation	should be updated and signs added at Raven's Ridge and Dog Trail lot	Mike	not done
Chip application	Norm Holder making stock of signs using black vinyl lettering - many signs replaced and added	Mike	still waiting
Mt Mac Link	AI Maddox visited Aug 04, Jan and Apr 05 - waiting for certification from A Maddox	Mike	ongoing
	continued summer 2008 - Sourdough Tree Services - evaluate? Comments?	Mike	terminated
	stairway designed - project stopped August 2006 (refer to media, city council, Disabilities	Mike	

	Mike	in progress
Lights - annual inspection/maintenance	Mike	in progress
ONGOING ISSUES/Committees/Policies		
WCCSC Land Tenure Committee	Sue J	active
Communications Committee		
Social Committee		
Raven's Ridge committee	Mike G	next mtg June 1
Forest Management Committee	Carl/Bill/Mike	inactive
Dog Committee	Mike	No action
Snowmobile/ATV trespass	?	standing
Risk Management - Dogs	Mike	ongoing
- waxing	Board	active
- ski lessons	Mike Bill	dormant
- volunteer training	Mike Craig	annual
Trail naming/trail sign policy	Mike	active
Renaming (rebranding) of Wax Room	?	
Volunteer Recognition	Mike G	annual
	Arne Mike	
		ongoing
ADMINISTRATION		
Memberships sold 10/11	Claude	
Membership fees	Claude	
Day Passes/Christmas Passes	Claude	
Policies - Manual	Mike/Claude	ongoing
Sales at Stores	Mike/Claude	
Club History	Claude	est completion July 1
Lease	Claude	in progress
Mt. Mac lease with city	Bill/Carl	completed
Planning		
Strategic Plan	Demck H	completed
Business Plan	Claude	completed
Annual planning meeting	Tom U	completed
Management		
Business/Governance Model	Claude	ongoing
	Claude	complete
	Claude	in progress
Stride & Glide Contract		
Power on - check lights by Oct 1		
LTC met frequently in 09/10 - submission for OCP - park status for MM Area - good progress not set up		
not set up		
Established in May 2009 - met in 2010 - pending for 2011 - change to Events Committee		
Raven's Ridge - Access dogs - problems? RR residents - target for membership?		
should reactivate to - plan freshmart project		
Board has requested that Committee be activated for review of some policies/risks		
no serious issues - Raven's Ridge not a problem this year, access through stadium area		
change in policy this year to not allow dogs in stadium - one or two complaints		
use of fluorocarbons - ventilation - addition to wax room for locker/waxing?		
private instruction - approval by board, certification, first aid cert, proof of ins 09/10		
snowmobile safety for groomers, annual		
review and update		
change name to Whitehorse Nordic Centre		
newspaper ad April 2011 - What's Up Yukon, Whise Star, note pad gift for this year, other?		
bulletin board not updated - revive in 2010/2011 -		
website page updated sporadically - should not be done - wax room recognition more important		
E-news recognition		
notepad gift - repeat for next year?		
1320 full season : 48 spring passes		
same as previous year aside from minor adjustment to juniors		
\$7800 to end of feb		
Continual tuning being done		
loyce Sport and CMS - member sales Sept 15 to October 31 and Ski Base.		
Glenn Ieston hired to complete project; grant confirmed from YTG		
Negotiations opened with City (expires July)		
5 year lease signed in July/06 - Year 3 (08/09) 27,500 Year 4 09/10 - 30,000 Year 5 10/11 30K		
5 year plan 2008-2013 completed June 08 - posted to web and members notified		
bus plan developed; focus on major items only		
May 2010 - board members		
ED hired in April 2010 - new model presented to board.		
new bookkeeper (club only) hired - splits from S&G		
program manager position created and advertised nationally		
10/11 - approved 95K w/o incentives -		
subcontractors: Mike Kramer (Loppet, Sidswap, Grooming, operations)		
Kim Winnicky - Ski S'Cool; Maura Sullivan- JR's		
Ski Base Staff: Linda Stratis, Angie Sabo, Linda Stratis, Angela Sabo, Izak Baril-Blouin, Terry Publicover, Holly Bull, Christine Rushant, Trevor Bray, Cathy Hoehn, Janbro,		

FINANCIAL

Sponsorships/Donations to date			
Northwestel			
Subway			
Chocolate Claim			
Supporters			
Advertisers			
Ski Swap			
Yukon Lotteries Grant			
City of Whitehorse Recreation Grant			
Billboard Advertising			
Map sponsors			
Lockers			
Sponsorships Policy			

Purchase of Capital Assets

Sherpa Trailer			
Wax Trailers donated from VANOC - on site			
PB			

PROGRAMS & EVENTS

Arctic Winter Games			
Northwestel Yukon Loppet			
Coast Mountain Sports Wax & Wine			
GMCL Race Series events			
Buckwheat Ski Race			
Ski S'Cool			
Jackrabbit/Bunny Program			
Lynx Program			
SnowFun			
Masters skiers			
Silver Squad (coached by Nick Stratis)			
Ski Schools			
School Challenge			
Babysitting coop			
Manager's Challenge			
Moonlight skis			
Ski O event			
Club Races/Events			
Women Masters			
Chalet to Chalet			
Hut to Hut to Hut			
Review of Events and organizing			
Review of Club vs CCY role in hosting/organizi			

Clinics

Officials training			
Trail Grooming			

3 year agreement - review and confirm for 09/10 - Partner category 12,500 cash/inkind to 10/11 agreement for 10/11 to sponsor the Ski S'Cool program - \$3500 - Mike/Claude to seek renewal	Mike G	agreement signed
Email Newsletter sponsor \$500 - renewed for 10/11	Mike G	complete
Duncan's Inkpenationz, Energy North, KCIBR	Mike G/Mike K	
20 advertisers - for billboards on bridge & near wax room, and newsletters, trail map	Mike G	
Ski Swap - raised 4K - GMR booked for Oct 2011	Mike G Bill C	
Sherpa purchase \$29,250	Claude/Corinna	
\$10 K for operations & 5K for wax trailer acquisition received	Mike	
Overpass spaces are sold out and two companies on waiting list	Mike/Heather	
K+Z, Icyde, CMS, Chocolate Claim, Lotteries, Alpine Bakery, The Ski Base	Claude/Anne	
nearly \$5000 in revenue for lockers - wait for space as becomes avail.		
Sponsorship Policy being revised		
Purchased for \$43 K	Mike	complete
purchase for transport of snow machines, groomers etc \$3 K	Mike	complete
Shipping cost covered by Nationals legacy; electrical done by City	Mike G	complete
draft plan for replacement machine	Claude	in progress
Susan Tinevez - Sport Chair, Claude Chabot - Chief of Competition	Claude	in progress
2011 - 135 participants	Mike K	
CMS sponsorship continued for 10/11 - good turnout - 70 at one	Judith Mike K	ongoing
Don Sumanik Yukon Champs - club responsibility for 10/11	Mike G	
club rented snow machines and timing equipment - over 200 participants	Mike	
Second year as club program - 200 participants - Subway sponsor Kim org - hampered by cold	Mike	complete
Coordinator Maura Sullivan 135 enrolled in Tues/Wed/Sunday groups	Maura/Mike	
none enrolled	Craig/Mike	
new in 08/09 - kids 4 to 14 - paid supervision - 20 enrolled in 09/10 - 10 in 10/11	Mike	
meet Wed afternoons at 3pm - self directed - 5 participants - coord by Pippa Lawson	Pippa	
meet Wed mornings - coached by Nick Stratis - registered as club program \$45	Nick	
3 active certified schools - Performance (Reimer), Aurora (Rudy Sudrich) Stride & Glide (Gladish)	Mike	
one day event March 30, all grade 4,5,6 students in Whitehorse invited - 160 participants in 2011	Maura S/Mike G	
inactive	Mike/Kim	
2011 - sponsored by Air North - 200 participants	Mike G	
none	Mike	
one event ScoreO - success - held on squad night - mostly squad skiers	Craig T	
see schedule	Mike	
inactive	Mike	
Second year - organized by Jeanne Burke - informal, non-sanctioned event -	Mike	
Second year - sponsored by Pizza Hut - 7 participants - good volunteer event - run again	Mike	
Meetings with Amanda Deuling/Craig and Mike, Alain- CCYWCCSC joint meeting	Craig	
	Mike	
CCY organizes, club hosts	mike	
Basic and Advanced planned for this season	Mike/Claude	
	Mike	

CANSI instructor training	offered through The Ski Base - first Level 1 course in three years	Mike	
Communications/Promotion			
Newsletter	Georgi Pearson editor Sept10 only one printed newsletter for the year	Mike G	ongoing
Website	Continual updates. Will redesign/renew over summer	Mike/Claude	
Ski Reports	to media, stores and by email to members -	Mike	
Ski Info Line - sponsored by Northwest	668-7742 - number for ski information - trail conditions and wax of the day - updated daily	Mike/staff	
CBC live reports on Fridays	Tom Ulyett does this every Fri morning - 09/10 - good reviews and useful PR for club	Tom	
CKRW Ski Reports	Sponsored by Icyde Sport began in Nov 09 - every Thurs at 10.30am - no feedback	Mike	
Email Updates	Updates sent weekly in peak season- 800+ subs - positive feedback Chocolate Claim sponsor	Claude/Mike	
Sport Stores	CMS, Icyde - membership sales in fall, display of ski report at Icyde	Mike	
Press Releases	well received - good coverage by local press for XC, one TV spot (hockey)	Claude/Mike	
2010 Haywood Nationals Legacy and Financial			
Trails	improvements on Raven - widened corners, Scoop - widened and levelled		
Stadium	improvements to Playhill - higher, wider - pushed back to increase stadium size		
Race Office	improvements for race management		
Timing Equipment	Display clock & Summit timers purchased for Nationals - ski club asset for other events and organizations		
Officials	more trained officials with experience in team relays and high level event		
Volunteer jackets	40,000 lottery grant - 200 jackets for volunteer recognition		

Skyline Trail Proposal – Concept Paper

- 4.5 – 5.0 km ski trail extension from Fraser Loop to Fish Lake Road access point
- Parking lot on Fish Lake Road
- Frequent grooming in early season before lower trails are in good condition; infrequent grooming in mid-late season
- Start with narrow (1.5 m.) trail; widen once tested in first season

Option

- Request designation of larger area for non-motorized recreational use (around the trail link) so as to preserve future possibility of broader ski/snowshoe trail network in the area
 - over time, this could become a more favourable XC ski area than lower elevations
 - a network of ungroomed backcountry trails could be developed in this area for those who prefer to ski on narrow ungroomed trails (minimal effort/cost)

Benefits

- To club members:
 - Easy, safe access to early/late season skiing and training
 - Sun exposure in dark months
 - More open environment with alpine feel and great views
 - Heavy snow cover; long season
 - More favourable micro-climate (warmer) at times when Mt Mac is -30C
- Attract racers from elsewhere for early season training (revenue potential)
- Positions club to take advantage of this area in longer term (e.g., if conditions worsen at lower elevations)
- Easier access for snowshoers and backcountry skiers to this area (not as attractive for snowmobilers given trees and deep snow)
- Off-season potential: easy family hiking, orienteering base, mountain biking link

Costs

Capital Costs	Estimated Cost	Funding Source
Trail-clearing	n/a	Volunteers (club members)
Parking lot clearing + grading	TBD	TBD
Signage (WCCSC trail; Pass needed; No Snowmobiles)	TBD (minor cost)	WCCSC
Outhouse (optional)	TBD	WCCSC
Operational Costs		
Grooming trail	est. 2-3% increase to current grooming expenses? (< 6% addition to current network; mainly in early season; only when Fraser loop also being groomed)	WCCSC

Snow-plowing parking lot	TBD	TBD - YG?
Cleaning/Stocking Outhouse (if built)	Minimal (?)	WCCSC
Policing usage	n/a	Volunteers (club members)

Permissions Required

- Extension to WCCSC's licence of occupation from YG (landowner)
- EMR land use permit + YESAB approval (require letter of intent from WCCSC)

Stakeholder Responses to date

- Kwanlin Dun (Gary Baillie) – supportive/participating
- Local landowners:
 - Katie Hayhurst & Dennis Kuch supportive/participating
 - Lot 1213 owners – need to consult
- YG – needs letter of intent/request from WCCSC
- Contagious Mtn Bike Club – supportive
- Orienteering Club – supportive/offer to map area

Workplan

Spring 2011:

- map out possible trail route(s)
- WCCSC Board approval of concept
- consult with local landowners and other stakeholders to confirm support/no opposition

Summer – Fall 2011

- final trail alignment + parking lot siting
- clear narrow trail as necessary

Summer 2011 – Spring 2012

- obtain permissions from EMR/YESAB + licence of occupation from YG
- secure funding for parking lot
- test trail quality/adjust alignment (winter 2011-2012)

Spring – Fall 2012:

- complete feasibility study for WCCSC
- obtain Board approval to proceed
- clear wider trail
- clear and grade parking lot

Winter 2012-2013:

- first season of fully groomed trail